



**AYLESBURY
TOWN COUNCIL**

Budget 2022/2023

	Income	
	2021/2022	2022/2023
Total Income	£504,611	£508,335

	Expenditure	
	2021/2022	2022/2023
Council and Environment	£1,180,203	£1,712,317
Mayors Office and Civic Functions	£25,880	£25,830
Community Grants	£50,000	£50,000
Town Events and Partnership Projects	£202,775	£209,100
Allotments	£11,430	£11,430
Cemetery	£68,870	£68,640
Jonathan Page Play Centre	£173,512	£193,860
Devolved Services	£107,207	£112,007
Total Spend	<u>£1,819,877</u>	<u>£2,383,184</u>
Spend After Income	<u>£1,315,266</u>	<u>£1,874,849</u>
Precept Required	£1,315,266	£1,874,849
Per Band D Household Per Year	£69.45	£100.00

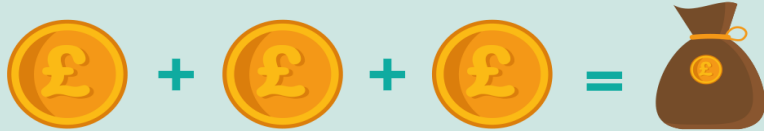
OUR BUDGET 2022-23



AYLESBURY
TOWN COUNCIL

OUR ANNUAL BUDGET

Breakdown for 2022-23



£1,874,849	£491,485	£16,850	£2,383,184
Council Tax (Precept)	Commercial Income	Other Income	Our Total Budget

BREAKDOWN PER BAND 'D' PROPERTY



£1.92
per week



£100
per year

HOW WE SPEND YOUR COUNCIL TAX

Civic Functions/Events
£3.25 / 3%

Community Grants
£3.78 / 4%

**Devolved
Services**
£8.39 / 8%



**Jonathan Page
Play Centre**
£8.13 / 8%

Cemetery
£10.23 / 10%



Allotments
£4.88 / 5%



**Community Events &
Partnership Projects**
£19.94 / 20%

**Council &
Environment**
£41.40 / 41%

