



**AYLESBURY  
TOWN COUNCIL**

**Budget 2023/2024**

	<b>Income</b>	
	<b>2022/2023</b>	<b>2023/2024</b>
Total Income	£508,335	£567,482
	<b>Expenditure</b>	
	<b>2022/2023</b>	<b>2023/2024</b>
Council and Environment	£1,597,531	£1,723,270
Mayors Office and Civic Functions	£28,103	£23,878
Community Grants	£50,000	£50,000
Town Events and Partnership Projects	£333,100	£360,925
Allotments	£11,430	£7,910
Cemetery	£63,640	£64,971
Jonathan Page Play Centre	£193,860	£200,928
Devolved Services	£105,520	£105,520
Total Spend	<u>£2,383,184</u>	<u>£2,537,402</u>
Spend After Income	<u>£1,874,849</u>	<u>£1,969,920</u>
Precept Required	£1,874,849	£1,969,920
Per Band D Household Per Year	£100.00	£103.99

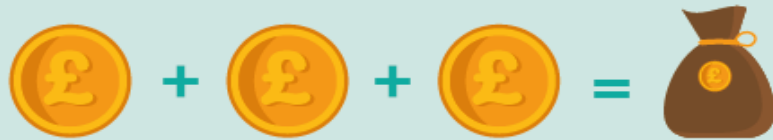
# OUR BUDGET 2023-24



**AYLESBURY**  
TOWN COUNCIL

## OUR ANNUAL BUDGET

Breakdown for 2023-24



<b>£1,969,920</b>	<b>£543,412</b>	<b>£24,070</b>	<b>£2,537,402</b>
Council Tax (Precept)	Commercial Income	Other Income	Our Total Budget

## BREAKDOWN PER BAND 'D' PROPERTY



## HOW WE SPEND YOUR COUNCIL TAX

**Civic Functions/Events**  
£1.98 / 2%

**Community Grants**  
£3.78 / 4%

**Devolved  
Services**  
£9.55 / 9%



**Jonathan Page  
Play Centre**  
£8.23 / 8%

**Cemetery**  
£12.95 / 12%



**Allotments**  
£1.07 / 1%



**Community Events &  
Partnership Projects**  
£25.55 / 25%

**Council &  
Environment**  
£40.88 / 39%

