



AYLESBURY
TOWN COUNCIL

Budget 2024/2025

	Income	
	2023/2024	2024/2025
Total Income	£611,982	£824,819
	Expenditure	
	2023/2024	2024/2025
Council and Environment	£1,950,427	£2,028,099
Mayors Office and Civic Functions	£22,858	£41,158
Community Grants	£50,000	£50,000
Town Events and Partnership Projects	£360,925	£368,940
Allotments	£7,910	£8,230
Cemetery	£64,971	£71,051
Jonathan Page Play Centre	£200,928	£223,254
Devolved Services	£105,520	£108,819
Community Centres	£0	£405,494
Total Spend	<u>£2,763,539</u>	<u>£3,305,045</u>
Spend After Income	<u>£2,151,557</u>	<u>£2,480,226</u>
Precept Required	£2,151,557	£2,480,226
Per Band D Household Per Year	£103.99	£129.79



OUR BUDGET 2024-25

OUR ANNUAL BUDGET

Breakdown for 2024-25



£2,480,226	£756,069	£68,750	£3,305,045
Council Tax (Precept)	Commercial Income	Other Income	Our Total Budget

BREAKDOWN PER BAND 'D' PROPERTY



£2.50
per week



£129.79
per year

HOW WE SPEND YOUR COUNCIL TAX

Civic Functions/Events
£4.07 / 3%

Community Grants
£3.67 / 3%

**Devolved
Services** 
£9.57 / 7%

**Jonathan Page
Play Centre**
£8.77 / 7%

Cemetery 
£13.27 / 10%

Allotments 
£1.06 / 1%

**Community Events &
Partnership Projects**
£25.24 / 19%

**Council &
Environment** 
£48.22 / 37%

Community Centres and Railway Club
£15.92 / 12%